

**Doncaster Council**  
**Welcome Back Fund**  
**Grant Action Plan**

ERDF Logo must be included in designed work

Area of Spend / Activity	Approx £	Rating (RAG)	Risks and Benefits	Additional Costs	Locations	Quantities
<b>Town Centre</b>						
Event electricity points	£10,000.00		Future proof high street, facilitates greater event options and pop up uses	Cost of electricity when in use. Charge out with MPAN?	Town Centre x multiple	
Marketing to promote area	£5,200.00		Better perception and visitor increase (Includes on street promotion, social media, leaflets)	N/A		
<b>TOTAL</b>	<b>£15,200.00</b>					
<b>Doncaster Central</b>						
Marketing to promote area	£7,000.00		Better perception and visitor	N/A	Across ward	
Events to promote the area / High Street animation	£17,200.00		Increases visitor enjoyment,	N/A	Across ward	
Seating improvements	£7,500.00		Improves visitor enjoyment	N/A	Across ward	
Bin aesthetic improvements	£10,000.00		Aesthetic improvement through	N/A	Across ward	
Welcome to 'X' banners on roundabout fencing	£2,000.00		Needs Highway enforcement	N/A	Across ward	
Bollard / Lamp post sleeves	£5,000.00		Aesthetic improvement, budget includes replacements for when damaged	N/A	Across ward	
Wrapping of voids / security shutters	£6,500.00		Aesthetic improvement, requires owner permission (town centre approach of just do was approved by legal)	N/A	Across ward	
Other activities to be decided	£10,000.00					
<b>TOTAL</b>	<b>£65,200.00</b>					
<b>Doncaster North</b>						
Marketing to promote area	£7,000.00		Better perception and visitor	N/A	Across ward	
Events to promote the area / High Street animation	£17,200.00		Increases visitor enjoyment, promotes use of local areas	N/A	Across ward	
Seating improvements	£7,500.00		Improves visitor enjoyment	N/A	Across ward	
Bin aesthetic improvements	£10,000.00		Aesthetic improvement through wrapping in different colours or replacement to modern style	N/A	Across ward	

Welcome to 'X' banners on roundabout fencing	£2,000.00		Needs Highway enforcement approval (has been given before)	N/A	Across ward	
Bollard / Lamp post sleeves	£5,000.00		Aesthetic improvement, budget includes replacements for when damaged	N/A	Across ward	
Wrapping of voids / security shutters	£6,500.00		Aesthetic improvement, requires owner permission (town centre approach of just do was approved by legal)	N/A	Across ward	
Other activities to be decided	£10,000.00					
<b>TOTAL</b>	<b>£65,200.00</b>					
<b>Doncaster East</b>						
Marketing to promote area	£7,000.00		Better perception and visitor increase (Includes on street promotion, social media, leaflets)	N/A	Across ward	
Events to promote the area / High Street animation	£17,200.00		Increases visitor enjoyment, promotes use of local areas	N/A	Across ward	
Seating improvements	£7,500.00		Improves visitor enjoyment	N/A	Across ward	
Bin aesthetic improvements	£10,000.00		Aesthetic improvement through wrapping in different colours or replacement to modern style	N/A	Across ward	
Welcome to 'X' banners on roundabout fencing	£2,000.00		Needs Highway enforcement approval (has been given before)	N/A	Across ward	
Bollard / Lamp post sleeves	£5,000.00		Aesthetic improvement, budget includes replacements for when damaged	N/A	Across ward	
Wrapping of voids / security shutters	£6,500.00		Aesthetic improvement, requires owner permission (town centre approach of just do was approved by legal)	N/A	Across ward	
Other activities to be decided	£10,000.00					
<b>TOTAL</b>	<b>£65,200.00</b>					
<b>Doncaster South</b>						

Marketing to promote area	£7,000.00		Better perception and visitor increase (Includes on street promotion, social media, leaflets)	N/A	Across ward	
Events to promote the area / High Street animation	£17,200.00		Increases visitor enjoyment, promotes use of local areas	N/A	Across ward	
Seating improvements	£7,500.00		Improves visitor enjoyment	N/A	Across ward	
Bin aesthetic improvements	£10,000.00		Aesthetic improvement through wrapping in different colours or replacement to modern style	N/A	Across ward	
Welcome to 'X' banners on roundabout fencing	£2,000.00		Needs Highway enforcement approval (has been given before)	N/A	Across ward	
Bollard / Lamp post sleeves	£5,000.00		Aesthetic improvement, budget includes replacements for when damaged	N/A	Across ward	
Wrapping of voids / security shutters	£6,500.00		Aesthetic improvement, requires owner permission (town centre approach of just do was approved by legal)	N/A	Across ward	
Other activities to be decided	£10,000.00					
<b>TOTAL</b>	<b>£65,200.00</b>					
<b>Overall Total</b>						

	BUDGET	SPEND
Town Centre	£15,200.00	<b>£15,200.00</b>
Doncaster Central	£65,200.00	<b>£65,200.00</b>
Doncaster North	£65,200.00	<b>£65,200.00</b>
Doncaster East	£65,200.00	<b>£65,200.00</b>
Doncaster South	£65,200.00	<b>£65,200.00</b>
Contingency	£790.00	<b>£790.00</b>
<b>TOTAL</b>	<b>£276,790.00</b>	<b>£276,790.00</b>